EXECUTIVE SUMMARY

Recommendation for Additional Spending Authority
57-039E – Blackboard Web Community Manager

This request is to approve the recommendation of a $5,850 increase to the spending authority for Blackboard Web Community Manager (Schoolwires). The School Board of Broward County, Florida, approved Schoolwires on December 20, 2016 (agenda item EE-20) with a spending authority of $331,975. Schoolwires is used across the School District as a website content management system and has benefited parents, students, and the community through improved website updating, consistent look, and overall feel.

Due to a calculation error, the original spending authority request is insufficient for the term of the Agreement. The original spending authority is $331,975 but should have been $337,825 leaving a $5,850 shortfall. Information & Technology funds this Agreement through their operating budget.

Financial Impact

The following is pricing from Exhibit A of the December 20, 2016, executed complete copy of item EE-20 (page 4):

EXHIBIT A

Fees

Product Code	Product Name	QTY	Product or Service Description	Year 1	Year 2 *	Year 3 *
SCH-CREATIVE	Creative: Sapphire Custom Template (Responsive)	2 Project	One-Time Fees	$ 39,000.00	-	-
SCH-CREATIVE	Creative: Template Development - Minibase App	1	One-Time Fees	$ 2,000.00	-	-
SCH-CREATIVE	Creative: Template Development – Interactive Element	2	One-Time Fees	$ 3,000.00	-	-
SCH-SVC-TECH	Technical Services: SAML	1	One-Time Fees	$ 750.00	-	-
SCH-TRAIN-OL	Training: Content Migration (500 pages)	1	One-Time Fees	$ 5,000.00	-	-
SCH-CREATIVE	Creative: Diamond Custom Template (Responsive)	1 Project	One-Time Fees	$ 23,500.00	-	-
SCH-SVC-OS	Consulting: Web Community Manager Site Launch (Client Site:	1	One-Time Fees	$ 5,400.00	-	-
SCH-SVC-TRAVEL	Training: Onsite Travel Expenses (4-5 days)	1	One-Time Fees	$ 1,700.00	-	-
SCH-TRAIN-OS	Training: On-Site Session	2 Session	One-Time Fees	$ 4,400.00	-	-
SCH-SVC-TRAVEL	Training: Onsite Travel Expenses (1-3 days)	1	One-Time Fees	$ 1,300.00	-	-
SCH-SVC-PREM	Creative: Template Regulatory Maintenance	3	Annual Fees	$ 2,925.00	$ 2,925.00	$ 2,925.00
SCH-C2E	Blackboard Web Community Manager Essential	270 Sites	Annual Fees	$ 81,000.00	$ 81,000.00	$ 81,000.00
			Total	$ 169,975.00	$ 83,925.00	$ 83,925.00

Year 1	$169,975
+ Year 2	$83,925
+ Year 3	$83,925
= Total	$337,825
- EE-20 Approved Spend	$331,975

Spending Authority Shortage $5,850